

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2021  
 Current Dates: 6/1/2021 - 6/30/2021  
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,298.20	\$3,622.00	1	24,681.10	\$26,102.50	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	28,072.80	\$48,259.05	28	\$152,217.47	31.70%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$7,000.50	35	\$20,643.75	33.91%
<b>A2c - Residential Retail</b>	-2,584.30	\$3,463.75	7	-10,273.20	\$44,406.41	42	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,614.60	4	0.00	\$25,125.49	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>713.90</b>	<b>\$18,700.35</b>	<b>12.00</b>	<b>42,480.70</b>	<b>\$150,893.95</b>	<b>123</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>96.09%</b>	<b>92.31%</b>	<b>90.97%</b>	<b>96.86%</b>	<b>94.62%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	4,215.90	\$4,131.79	6	\$57,602.10	7.17%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>4,215.90</b>	<b>\$4,131.79</b>	<b>6</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.03%</b>	<b>2.65%</b>	<b>4.62%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$760.00	1	0.00	\$760.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$760.00</b>	<b>1.00</b>	<b>0.00</b>	<b>\$760.00</b>	<b>1</b>	<b>\$79,133.71</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>3.91%</b>	<b>7.69%</b>	<b>0.00%</b>	<b>0.49%</b>	<b>0.77%</b>	<b>25.56%</b>	
<b>Total</b>	<b>713.90</b>	<b>\$19,460.35</b>	<b>13</b>	<b>46,696.60</b>	<b>\$155,785.74</b>	<b>130</b>	<b>\$309,597.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.